

# 2017

# ANNUAL REPORT

At the Center of it all

## CULTURE CREATES COMMUNITY

It is with pride and hope that we submit this annual report for the Lincoln City Cultural Center, for FY2017. It was a year of growth, both programmatically and financially, reaching more patrons than ever before. The sustained growth of our contributed income — ie donations — shows that our community believes in the importance of art and culture. If you're reading this, YOU played a role in the success of the Cultural Center. Thank you.

Despite our history as the 4Cs, founded in 1992, the Cultural Center still feels like a young organization — a place with so much room to grow and improve, where things move pretty fast. Before we travel too far into 2018, however, let's take a moment to celebrate a few highlights of 2017:

- The launch of the first Art on the Edge Studio Tour, a project of the PJ Chessman Gallery
- Re-design and upgrade of the LCCC Members Gift Shop & Lincoln City Visitor Information Center. Fresh paint, new desks and more.
- Four new exterior doors in the lower level, paid for by the City of Lincoln City.



- A record-breaking fundraising gala featuring a performance by the Cascadia Concert Opera (above).
- A new partnership with Theatre West, including two productions on the LCCC stage (plus a new box office and reserved seating options)
- The annual Festival of Illusions, our spring break family-friendly program, expanded to 11 days
- An expanded advertising program, supported by a grant from the Lincoln City VCB, spread in the Portland and Eugene markets.

These notable accomplishments were made possible by our donors, supporters and volunteers. In other words: YOU. Thank you, once again.

*Niki Price, Executive Director  
John Collier, LCCC Board Treasurer  
Greg Berton, LCCC Board President*

### A COMMUNITY RESOURCE

In 2017, the Lincoln City Cultural Center was the host for 351 events attracting more than 39,000 patrons. Of those programs, 55 were primarily in the visual arts, 112 were performing arts and 61 were provided specifically for youth under the age of 18. The number of events that were free or by donation: 72.

**LINCOLN CITY**  
**Cultural Center**



Julie Bradley (left) and Liz Searles, in  
"Love, Loss, and What I Wore"

## Theatre West on the LCCC stage

The LCCC was proud to collaborate with Theatre West, Lincoln City's own community theatre, to produce two plays in 2017. In April, there were four free performances of "Love, Loss, and What I Wore" by Nora and Delia Ephron (above). In October-November, the four-week run of "Calendar Girls" was seen by 854 people. To facilitate this partnership, and improve our capacity for similar events in the future, the LCCC expanded our ticketing system to include reserved seating. We also installed a beautiful new box office window (funded by grants from the VCB and the Lincoln County Cultural Coalition).



Info Center manager  
Beth Gerl, staffing the  
new box office window.

# 2017 INCOME & EXPENSE

## OPERATING REVENUE

Jan-Dec 2017

Program Services	\$138,784
Rental Income	\$49,810
Service Management Fee (Info Center)	\$32,000
Other Income	\$4,330
Interest	\$90
<b>Total Operating Revenue</b>	<b>\$225,014</b>

## CONTRIBUTED REVENUE

Memberships	\$21,576
Donations	\$64,507
Grants	\$122,343
Fundraising Events (net of \$12,068 expense)	\$26,707
<b>Total Contributed Revenue</b>	<b>\$235,133</b>

## OPERATING EXPENSES

Program Expenses	\$123,871
General & Administrative	\$231,634
Building Repairs & Projects	\$47,191
<b>Total Operating Expenses</b>	<b>\$402,696</b>

Net Operating Income \$57,450

Depreciation \$32,426

**NET INCOME \$25,024**

## VOLUNTEERS boost the bottom line

In FY2017, we received time donations from 104 individual volunteers, providing a collective 6,424 hours of service at the Cultural Center. According to the Independent Sector, that's an in-kind contribution of **\$155,140**. Thank you, volunteers!



# FINANCIAL POSITION

As of Dec. 31. 2017

Reviewed by Grimstad & Associates

## ASSETS

Cash & Equivalents	\$203,499
Accounts Receivable	\$5,800
Deposits	\$100
Prepaid Expense	\$1,780
Inventory	\$7,768
Capital Assets, Net of Depreciation	\$742,304
<b>Total Assets</b>	<b>\$961,251</b>

## LIABILITIES AND NET ASSETS

### Liabilities

Accounts Payable	\$2,541
Payroll Liability	\$178
<b>Total Liabilities</b>	<b>\$2,719</b>

### Net Assets

Unrestricted	\$757,413
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### Board Designated

Chessman Development Fund	\$41,070
Operating Reserve	\$58,800
Maintenance Reserve	\$20,317
Temporarily Restricted	\$80,932
<b>Total Net Assets</b>	<b>\$958,532</b>

**TOTAL LIABILITIES & NET ASSETS      \$961,251**



## Festival of Illusions expands

In 2017, after five years of success and quite a few sold-out houses (like those for The Amazing Bubble Man, above), we doubled the size of our annual Festival of Illusions spring break schedule. Supported by a grant from the Lincoln City Visitor & Convention Bureau, the festival expanded from 6 to 11 days of magic camps, art workshops and evening performances. The additional week is designed to target a second group of tourists: families from SW Washington and Idaho, spending their spring breaks on the Oregon Coast.



## Capacity Building Project

In August, the LCCC was chosen to participate in a training and mentorship program led by arts management author and former Kennedy Center for the Arts director Michael Kaiser (above, with director Niki Price and board members Greg Berton and John Collier). This program, funded by the Oregon Community Foundation, the Collins Foundation and others, has resulted in our ambitious 5-year arts plan and a new approach to donor development. Through this program, we're also learning more about institutional marketing and digital strategies — all at no cost to the LCCC.

# THANK YOU, DONORS!

## Lifetime Members

Phyllis Amacher  
Lloyd & Marlene Ankeny  
Lucille Bacon  
Kathy Bates  
Elizabeth Black

Dorinda Brush  
Jerry & Merrily Burger  
Miles & Muriel Dresser  
Lyle & Arlene Gowing  
Phyllis Harper

Clysta Hunt  
Cary Jackson  
Diane Jackson  
Margaret Juenke  
Harriet & Arch Lang

Mary Bea Sakraida  
Ron Tierney  
Ronald Usher  
Kip Ward & Katrica Hansen  
Rita Warton

## Sustainers

Elizabeth Andrews  
Dick & Sue Anderson  
Jim & Sherrill Barry  
Barbara Berenson  
Greg & Rosanne Berton  
Rocky Blumhagen &  
Richard Royse  
H. Paul Bruncke  
Dennis & Carol Civiello

John & Heather Collier  
Jack & Laura Doyle  
Ralph Elliott  
Brian & Liz Fackler  
Louise Farrar-Wegener  
Janna Green & Paul Rastler  
Leslie & Brian Green  
Bill & Marie Gregory  
Tim & Lori Heiberg

Lori & Rob Hollingsworth  
Alan & Dorcas Holzapfel  
Marjorie Iburg  
Fritz & Gayle Jandrey  
Robert L. Johnson  
Wayne Johnson  
Cheryl & Paul Katen  
Linda Liebeno  
Larry & Danell Martin

George McKee  
Corinne & Wade Newbegin  
David Pollock  
Quentina & Jim Sullivan  
Karen Swenson  
Gordon & Susan Walker  
Rich & Donna Williams  
Dennis & Vickie Regen  
Ed Tradup

## Supporters

Bronwyn & Michael Alleman  
Keith & Betsy Altomare  
Christine Anderson  
Harold & Gayle Birdsall  
Michael & Mary Buckingham  
Rick & Elaine Burgess  
Jay & Nancy Cox  
Joanne Daschel &  
Ren Jacob  
Alex del Vecchio  
Brian Doyle  
Julie & John Fiedler  
Brett Flanigan

Larry & Cindy Garrison  
Roger & Diane Gettis  
Susan & David Gomborg  
Adrienne Greene  
Rick & Heather Hatton  
Heather Haugland  
Ann Hayward  
Patricia Heringer  
John & Kathleen Holt  
John & Lynda Imamura  
Ruth & Tony Hugeback  
David Jamieson &  
Debora Bergeron

Marla & Russell Karow  
Mary Kimball  
Katia Kyte  
Dona Lackey  
Ken Martin  
Victoria McOmie  
Jeff & Sandra Metcalf  
Frances Madachy  
Bev Patterson  
Betty Pendarvis  
Brooke Price  
Dave & Niki Price

Hugh & Lil Price  
Carol Pulvermacher  
De & Joie Richie  
Kathleen Roff  
Dorothy Rogers  
Ben Soeby  
Jeff Spielman  
Christy E. Strong  
Carl Swett  
Donald & Cynthia Weller  
Ronald & Rebecca  
Yasenchak



MCT's "The Tortoise vs. the Hare" in August

## lodging sponsors

Acre on the Lake (Brian & Leslie Green)  
Deb Kollodge  
Greg & Rosanne Berton  
Rudy & Marilyn Salci  
Oregon Beach Vacations  
Chinook Winds Casino Resort  
Inn at Spanish Head  
Salishan Spa & Golf Resort  
Beachcomber's Haven  
D Sands Condominium Hotel  
Westover Inns  
The Historic Anchor Inn  
The Looking Glass Inn



# 2017 GRANTS

City of Lincoln City

Columbia Bank

Lincoln City Urban Renewal Agency

Lincoln City Visitor & Convention Bureau

Lincoln County Cultural Coalition

Lincoln County Economic Development Fund

Lloyd & Marlene Ankeny Foundation

IBM Matching Grants Program

James F. & Marion L. Miller Foundation

The Oneatta Fund (OCF)

Oregon Arts Commission

Oregon Community Foundation

Siletz Tribal Charitable Contribution Fund

Sponenburgh Memorial Trust

U.S. Bank Foundation

Walter R. Behrens Foundation



*Oceanlake Elementary School students (from left) AJ Blackburn White, Lindsey Carrasco Murillo and Sophia Collins Freel, among the 950 kids in grades K-6 who saw the TheatreWorks production of "Charlotte's Web" at the LCCC in March 2017. That project was generously funded by the Walter R. Behrens Foundation, Studio to Schools, Lloyd & Marlene Ankeny and the Lincoln City Parent Group.*

## YOUR SUPPORT = CREATIVITY

### Contributors

Phyllis Atwood

Kathi Barlow-Holmes

Jerry Bibb & Rae Winstone

Mary Jane Bish

Jaye Blackwood

Lynn & Richard Bott

Celia & Phillip Bowles

Judith Bowman-Kreitmeyer

Alan & Sherry Bennett

Nanci & Larry Brammer

Judy Casper

Christi Clark

Nura Clegg

Barbara Crandall

Doe Crisp

Binaya Dangol

Janet Davis

Marguerite Davis

Chris Durham

Constance L. Gohlman

Steve Griffiths

Terry Hale

Judy Hardy

Allan & Carmina Hatton

Anthony Herman

William Irvin

Linda Jackson

Stephen & Vicki Jackson

Sam Jacobson

Janis M. Jenkins

David & Jeannine Jordan

Kaline Klaas

Randall Koch

Wally Kohl

Alan Kotula

Charlotte Lehto

Sharon and David Love

Ron Lovell

Jean Lundgren

Lowell & Susan Masters

Gordon & Patsy McLean

Mark & Debra Nicholson

Peter & Connie Owston

Theresa Parker

Martha Payne

Bill & Roberta Porter

Joan & Darrell Prins

W.W. Clyde & Linda Reid

Chandler & Betty Richie

Jay & Georgia Roelof

Stacy Rose

Steve Rutherford

Nora Sherwood & Gary Burman

Jose & Bernadette Solano

Gerry & Roxce Stavney

Sheila Stevens

Bonnie K. Stroud

Staci Tanksley

Jayanne Teeter

Christine Tell & Jeff Davis

Larry Wannamaker

Otis & Dorothy Winchester

Bob & Carol Wolfe



Photos in this report are courtesy of our 2016 Arts Advocate of the Year, Dean Ingram. Thank you, Dean!

## Business & Community Donors

101 South Lincoln Liquor	R.Q. Mills Ace Hardware
101 Coastal Creations	Mor Art
AC Hotel Portland Downtown	New Moon Yoga
Airrow Heating & Sheet Metal	Noble Creek Tree Farm
Alder House Glassblowing	Northwest Winds Kites & Toys
All Ways Glass	North County Enterprises
Al's Barber Shop	Nyla's Cup of Jo
Ananda Professional Services	Ocean Beaches Glassblowing
At the Beach Real Estate	Oregon Coast Community College
Bank of the Cascades	Oregon Coast Learning Institute
Barnacle Bill's	Oregon Historical Society
The Bay House	Oregon State Credit Union
Bear Valley Nursery	Otis Cafe
The Blackfish Cafe	Pacific Power (Lincoln City)
Blake's Coastal Nursery	Pacific Grind Cafe
Cafe Stephanie	Pig N' Pancake Restaurants
Camp Canines	Porthole Players
Candyland	ProBuild
Captain Dan's Pirate Pastry Shop	Puerto Vallarta Restaurant
Chester's Thriftway Lincoln Beach	The Red Cock Craftsman's Outlet
Chinook Winds Casino Resort	The Red Roof Bakery & Wine Bar
The Christmas Cottage	Restaurant Beck at Whale Cove
Coastal Shoes	Robert's Book Shop
Depoe Baykery	& Bob's Beach Books
Diamonds by the Sea	Roby's Furniture & Appliances
Eyrie Vineyards	River Graphics
Mary McKinney Ezell	Ryan Gallery
& Flay Ezell Fund	Safeway of Lincoln City
Gerber's Tire Center	Scott Edwards Architecture LLP
Gregory Affiliates Inc.	Serendipity Salon
Hearth & Table Kitchen	Shuckers Oyster Bar
Java Junkie	The Side Door Cafe
Jennifer Sears Glass Studio	Siletz Bay Music Festival
Joan E Gifts	Sitka Center for Art & Ecology
J's Fish & Chips	Snug Harbor
Koloa Landing on Poipu	Sports & Imports
Kyllo's Restaurant	State Farm Insurance
La Roca Mexican Restaurant	Thai Bay Restaurant
Lincoln City Farmers & Crafters Market	The Tide Pool Pub
Lincoln City Feed Store	The Tie Dye Pizzeria
Lincoln City Outlets	Tina Marshall Fitness
Lincoln City Sporting Goods	Trillium Natural Foods
Little Antique Mall	Waves End Gift Shop
Mazatlan Restaurant	Winddriven
McKay's Market No. 28	The Wildflower Grill
Meredith Hospitality/	Windy Sea Designs
Seahaven Vacation Rentals	Yatai Sushi
	Zuhg Life Surf Shop



### Farewell to a friend

On Feb. 12, 2018, the LCCC lost one of our biggest champions: City Councilor Kip Ward. From his support at City Hall to his overwhelmingly generous lodging donations (at The Historic Anchor Inn), Kip was a true friend to the arts in our community. We will miss his Hawaiian shirts, his sense of humor and his great big heart.

## THANK YOU!



# MEMBERS WHO MOTIVATE

Rosemary Achelpol  
Aislinn Adams  
Barbara Alexander  
Linda Anderson  
Martin Anderson  
Joann Anselone  
Jeanne Drevas Aplin  
Kathryn Shanti Ariel  
Ian Ashley  
Will Auran  
Valerie Baker  
Bob & Liisa Barden  
Amanda Berks  
Brad Berton  
Lynn Bishop  
Matt & Tracy Blakeman  
Shirley Boone  
Louis & Bobbie Boudreau  
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Lillian Carson  
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Russ & Judy Cleveland  
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Patrick & Shirley Dunne  
Libby Durbin  
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Carl Felts & J.R. Yoast  
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Clarissa Gillis  
Denise Gilseth  
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David & Peggy Hawker  
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Lois Hartwig  
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Colleen Hickey & Bob Roemer  
James Hines  
Catherine Hingson  
Mary Margaret & Bill Hite  
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Kelly Howard  
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Penny Hummel-Merchant  
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Susie Lazott  
Joanne Lednicki  
Virginia Leonnig  
Pamela Levander  
Linda Livingston  
Cynthia Longhat-Adams  
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Michael Marshall  
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Katheryne McKenzie  
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Donna & Chris Morris  
Eleanor Morris  
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Deborah Morrow  
JoAnn Murphy  
Jim Nachtrab  
Mark Neighorn  
Alicia Newman  
Elena Nikitin  
Jennifer Norman  
Chad Olynn  
Kimberly Ota  
Francine Ott  
Thomas Owczarzak & Lisa Voelker  
Jude Peacock  
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Cathi Pierce  
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Linda Taylor  
John Tenny  
Mike Test & Jean Celia  
Rick & Judith Thompson  
Dan Twitchell  
Frances Van Wert  
Robert Vincent  
Susan & Bob Wahlke  
Michele Warner  
Sharon Whitmer  
BJ Wilberding  
Duane Wilhelmi & Kathrine Daschel  
Jeffrey & Theresa Winn



The Jayanthi Raman dance company,  
performing for the St. James Santiago  
School Benefit in May.



Katia &amp; Sasha Kyte

## Art on the Edge Studio Tour

We love it when patrons view and engage with visual art in our P.J. Chessman Gallery, of course. But everyone knows that your connection with a piece of art deepens as you learn about the artist, the background, the thought and the process: the how and the why behind the piece you see before you. Last May, we pushed our LCCC visual art program beyond the walls of the Chessman Gallery, to the natural habitats of some of our favorite artists in north Lincoln and southern Tillamook Counties. The Art on the Edge Studio Tour, supported by a generous grant from the Lincoln City Visitor & Convention Bureau and the members of the LCCC, was a collaboration between artists, galleries and art-minded businesses led by Gallery Director Krista Eddy. It was designed to help strengthen our local arts community, attract tourists and serve as an annual fundraiser for the Chessman Gallery — and in its rookie year, this project was a huge success with 200 buttons sold. Look for second annual Art on the Edge, May 18-20 2018 ([artstudiotourlccc.com](http://artstudiotourlccc.com))



Nora Sherwood

# ANNUAL REPORT

LINCOLN CITY  
Cultural  
Center



Halie Loren



Sandy Gruber, Rebecca Potter, Matt Fitzwater (and family) at the eclipse art show